



**Government of Jammu and Kashmir
Finance Department
Civil Secretariat, Jammu/Srinagar**

Subject: Switching over to scheme based budgeting system under District Plan and Union Territory Plan.

C I R C U L A R

In order to have a clear distinction under District Plan and Union Territory level Sectoral Plans, the following schemes shall constitute the District Plan for the financial year 2023-24 starting from 1st of April 2023:

- i. Area Development Schemes comprising of DDC/BDC grants under Grant No.08-Finance and the Panchayati Raj Institution (PRI) grants under Grant No.28-Rural Development Department.
 - ii. The Untied Scheme implemented by District Development Commissioners.
 - iii. The NFB Scheme implemented by District Development Commissioners.
 - iv. Aspirational Block Development Scheme implemented by Planning, Development & Monitoring Department.
 - v. Aspirational Panchayat Development Scheme implemented by Planning, Development & Monitoring Department.
 - vi. Samridh Seema Yojina implemented by Planning, Development & Monitoring Department.
 - vii. Back to Village Programme implemented by District Development Commissioners.
 - viii. Infrastructure Up-gradation Scheme shall include all the sector specific schemes. The DDCs shall ensure the utilization of funds under this scheme through ULBs and PRIs proportionally.
 - ix. Border Area Development Scheme implemented by Planning, Development & Monitoring Department.
 - x. Constituency Development Scheme of elected Members of Legislative Assembly.
 - xi. MP LAD Scheme
 - xii. SDRF
2. The Panchayat level Plans and Block Level Plans shall be subsumed in the District Plan.
 3. The UT level plan shall comprise resources related to functions that are not devolved to the PRIs or are inter-district plans or such other plans that are generally incorporated in Departmental Plans.
 4. The DDCs shall ensure the compilation and submission of Work Plans/Action Plans in consultation with PRIs, under the above mentioned schemes under District Plan as per the 11th Schedule of the Constitution of India which has been added by the 73rd Amendment

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Act of 1992 which contains the provisions that specify the powers, authority and responsibilities of Panchayats. The Work Plans of each District shall cover 29 matters as specified in 11th Schedule of the Constitution of India, on the basis of need assessment analysis.

5. Consequently, it is further clarified to all the Departments/DDCs that:
- i) those Centrally Sponsored Schemes which are being implemented in Districts, shall also be included in the District Sector planning and developmental process for monitoring purpose. The said schemes, however, shall continue to be funded through Departments as per the prevailing practice.
 - ii) the schemes funded through NABARD which are being implemented in Districts, shall form the part of Works Plan of the Departments concerned under UT Plan from 1st April 2023 onwards. Any ongoing works/schemes on this account shall be incorporated under UT Plan by the Departments after obtaining the B12 statements of all such works from the DDCs. However, these shall continue to be monitored at district level.
 - iii) the already existing District sectoral outlays shall form part of Capex Budget of the concerned Administrative Department. Any ongoing works/schemes on this account shall also be shifted and incorporated under UT Plan by the Departments after obtaining the B12 statements of all such works from the DDCs and shall be adjusted against the existing sectoral ceilings of 2023-24 shown distinctly in Demands for Grants 2023-24.
 - iv) the ongoing schemes under ULB Grants shall be the first charge under "Infrastructure Up-gradation Scheme".
 - v) all the District Development Commissioners and the Departments shall align their Action Plans/Work Plans accordingly by switching over to scheme based budgeting process for the next financial year 2023-24 starting from 1st of April, 2023.
 - vi) the Development Expenditure Division-I shall accordingly issue the detailed guidelines for including of works in the annual action plan of each District as per above mentioned schemes.


(Shafaat Yehya) 30/3/23

**Joint Director Budget
Finance Department**

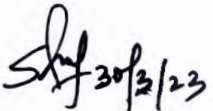
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Dated: 30. 03. 2023

Copy to the:

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3. Director General of Police, Jammu & Kashmir.
4. Principal Secretary to Hon'ble Lieutenant Governor.
5. All Principal Secretaries to Government/Administrative Secretaries
6. Principal Accountant General (A&E), Jammu & Kashmir Srinagar/Jammu.

7. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
8. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
9. Chief Electoral Officer, Jammu & Kashmir.
10. Director General, J&K, Institute of Management, Public Administration and Rural Development.
11. Divisional Commissioner Kashmir/Jammu.
12. Chairperson, Jammu & Kashmir Special Tribunal.
13. Registrar General, Jammu & Kashmir High Court, Srinagar/ Jammu.
14. Director Anti Corruption Bureau, Jammu & Kashmir.
15. Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
16. Director General, Development Expenditure Division-I/ Director Development Expenditure Division- II, Finance Department
17. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
18. Director Information, Jammu & Kashmir.
19. All District Development Commissioners.
20. Director Archives, Archaeology and museums, Jammu & Kashmir.
21. Secretary, Jammu & Kashmir Public Service Commission.
22. Secretary, Jammu & Kashmir Service Selection Board.
23. Secretary, Jammu & Kashmir Legislative Assembly.
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25. Director, Accounts & Treasuries Jammu/Kashmir.
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27. All Director Finance(s)/ Financial Advisors & CAOs.
28. All Director(s) Planning/ Joint Director(s) Planning.
29. SIO, NIC, Civil Secretariat, J&K
30. Principal Accountancy Training School Srinagar.
31. Joint Director, Jammu & Kashmir Funds Organization, Srinagar/ Jammu.
32. All Treasury Officers, Jammu & Kashmir /New Delhi.
33. General Manager, Government Press, Jammu/Srinagar
34. Private Secretary to Hon'ble Advisor (B) to the Hon'ble Lieutenant Governor.
35. Private Secretary to Chief Secretary, Jammu & Kashmir.
36. All Officers/AAOs/Section Officers of Finance Department
37. I/C Website, Finance Department (www.jakfinance.nic.in)
38. I/C Website, GAD (www.jkgad.nic.in)
39. Record file (W2scs)

 30/3/23